

09 HEALTH AND HOSPITALS

	2000-2001 Existing Operating Budget	2001-2002 Total Requested	2001-2002 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$270,931,681	\$360,422,603	\$278,738,373
STATE GENERAL FUND BY:			
Interagency Transfers	\$36,966,908	\$39,139,049	\$38,419,806
Fees & Self-gen. Revenues	\$5,199,152	\$5,477,400	\$5,470,739
Statutory Dedications	\$6,320,607	\$1,827,950	\$2,827,950
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$655,054,567	\$775,841,440	\$644,323,642
TOTAL MEANS OF FINANCING	\$974,472,915	\$1,182,708,442	\$969,780,510
POSITIONS	1,873	1,950	1,955